

City of Rochester, Minnesota dba Rochester Public Transit

2019 Annual Agency Profile

Parking and Transit Assistant: Mr. Scott Retzlaff
507-328-2439

General Information

Urbanized Area Statistics - 2010 Census

Rochester, MN
51 Square Miles
107,677 Population
288 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Minnesota Non-UZA

Service Consumption

7,958,076 Annual Passenger Miles (PMT)
2,155,230 Annual Unlinked Trips (UPT)
7,990 Average Weekday Unlinked Trips¹
621 Average Saturday Unlinked Trips¹
426 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50092
Reporter Type: Full Reporter

Service Area Statistics

28 Square Miles
104,230 Population

Service Supplied

1,941,977 Annual Vehicle Revenue Miles (VRM)
132,686 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
78 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|------------------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-----------------|--------------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Demand Response | - | 5 | \$582,060 | \$0 | \$0 | \$0 | \$582,060 |
| Demand Response - Taxi | - | 1 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bus | - | 52 | \$1,121,821 | \$7,161 | \$3,420,604 | \$10,775 | \$4,560,361 |
| Total | - | 58 | \$1,703,881 | \$7,161 | \$3,420,604 | \$10,775 | \$5,142,421 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ⁴ |
|------------------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$638,716 | \$77,923 | \$582,060 | 132,048 | 23,244 | 168,156 | 11,947 | 0.0 | 9 | 5 | 44.4% | 5.0 |
| Demand Response - Taxi | \$407,672 | \$46,128 | \$0 | 72,569 | 15,376 | 72,569 | 5,401 | 0.0 | 1 | 1 | 0.0% | 0.0 |
| Bus | \$10,175,604 | \$3,356,882 | \$4,560,361 | 7,753,459 | 2,116,610 | 1,701,252 | 115,338 | 0.0 | 68 | 52 | 23.5% | 7.8 |
| Total | \$11,221,992 | \$3,480,933 | \$5,142,421 | 7,958,076 | 2,155,230 | 1,941,977 | 132,686 | 0.0 | 78 | 58 | 25.6% | |

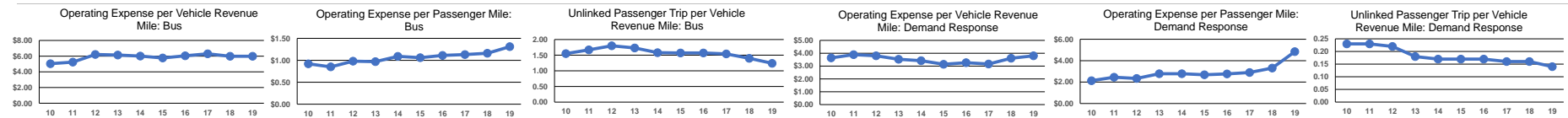
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|------------------------|---|---|
| Demand Response | \$3.80 | \$53.46 |
| Demand Response - Taxi | \$5.62 | \$75.48 |
| Bus | \$5.98 | \$88.22 |
| Total | \$5.78 | \$84.58 |

Service Effectiveness

| Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|------------------------|---------------------------------------|--|---|---|
| Demand Response | \$4.84 | \$27.48 | 0.1 | 1.9 |
| Demand Response - Taxi | \$5.62 | \$26.51 | 0.2 | 2.8 |
| Bus | \$1.31 | \$4.81 | 1.2 | 18.4 |
| Total | \$1.41 | \$5.21 | 1.1 | 16.2 |



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

| | | |
|------------------------------|-------------|-------|
| Fares and Directly Generated | \$2,259,748 | 20.1% |
| Local Funds | \$50,359 | 0.4% |
| State Funds | \$6,804,871 | 60.6% |
| Federal Assistance | \$2,107,014 | 18.8% |

Total Operating Funds Expended **\$11,221,992** 100.0%

Sources of Capital Funds Expended

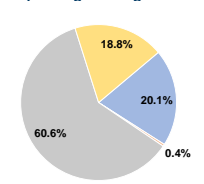
| | | |
|------------------------------|-------------|-------|
| Fares and Directly Generated | \$0 | 0.0% |
| Local Funds | \$914,292 | 17.8% |
| State Funds | \$3,762,481 | 73.2% |
| Federal Assistance | \$465,648 | 9.1% |

Total Capital Funds Expended **\$5,142,421** 100.0%

Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Labor | \$553,158 | 4.9% |
| Materials and Supplies | \$1,927,782 | 17.2% |
| Purchased Transportation | \$7,590,495 | 67.6% |
| Other Operating Expenses | \$1,150,557 | 10.3% |
| Total Operating Expenses | \$11,221,992 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operating Funding Sources



Capital Funding Sources

